

APPENDIX 1		
INCOME		
Precept		£ 26,375
Total		
EXPENDITURE		
		BUDGET
		2017/18
Clerk's Salary & HMRC	1	£ 13,360
Employer NI		£ 725 £60 x 12
Pension	3	£ 200
Clerk allowance / expenses		£ 200
Copies, Stationery, postage,		£ 150
Councillors Subsistence allowance		£ 10
Provision for training courses		£ 200 £25 x 8 cllrs (2016 inc Fixed Pen course)
Election Expenses (next due 2019)		
Audit Fee internal		£ 85
Audit Fee external		£ 300
Insurance		£ 400
Subscriptions and Donations:		
LALC Annual Subscription		£ 400
Data Protection		£ 35
Website Software & Domain		£ 240
CPRE		£ 40
Society of Clerks		£ 85
S 137		£ 40
Carol Service refreshments		£ 35
Community Donations		£ 200
W/P fete		£ 1,500
Printing costs & distribution of Newsletter	4	£ 2,300
Parish Lengthsman fee	5	£ 8,460 £4230 to come from CIL
Maintenance and Materials		£ 200
Asset Purchases / repairs		
Community Garden Contract		£ 1,500
Rent of leased land		£ 5
Erection of lights & barriers		£ 10
Electricity for Christmas trees x 2		£ 10
Transfer to CIL		
War memorial		Works Approved
Traffic Calming		
Defibrillators		Order Placed
VAT reclaimable		To be reclaimed
Total		£ 30,690 less CIL £4,230
		26,460.00